

ORDINANCE NO. 2010-19

AN ORDINANCE, adopting a revised and extended comprehensive street program for the ensuing six years for the City of Wenatchee as required by the laws of the State of Washington.

WHEREAS, pursuant to the laws of the State of Washington, the City Council of the City of Wenatchee, being the legislative body of said City, did hold a public hearing on a revised annual comprehensive six year street plan at the Council Chambers, City Hall, City of Wenatchee, on the 8th day of July, 2010, and did consider the objections and recommendations, if any, with reference to such comprehensive street plan for the ensuing six years.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WENATCHEE DO ORDAIN as follows:

SECTION I

That the 2011-2016 comprehensive six year street plan as prepared by the City Engineer of the City of Wenatchee and attached hereto as Exhibit "A," be and the same is hereby adopted.

SECTION II

That a copy of said 2011-2016 comprehensive six year street plan, together with a copy of this Ordinance, be filed with the Director of Highways of the State of

Washington, as provided in Chapter 83, Section 27, 1967 Ex. Sess. Laws of the State of Washington.

**PASSED BY THE CITY COUNCIL OF THE CITY OF
WENATCHEE** at a regular meeting thereof, this 8 day of July, 2010.

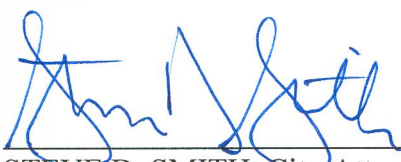
CITY OF WENATCHEE, a Municipal
Corporation

By: 
DENNIS JOHNSON, Mayor

ATTEST:

By: 
TAMMY STANGER, City Clerk

APPROVED:

By: 
STEVE D. SMITH, City Attorney



Washington State Department of Transportation

Six Year Transportation Improvement Program

Agency: Wenatchee

Co. No.: 04

Co. Name: Chelan Co.

City No.: 1405

MPO/RTPO: WUTC

Hearing Date: 7/8/2010

Adoption Date: 7/8/2010

Amend Date: Resolution No.: Ord. 2010-19

From 2011 to 2016

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars												Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Fund Source Information																	
							Project Phase	Phase Start	Federal Funding		Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W/ Required Date (MM/YY)		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
00	1	Street Overlay Program All City Streets from: City Wide Street Preservation by sealing, grinding, paving, etc.	07	S	Varies	W S O	ALL	1/1/2011						6000	6000	500	500	500	4500	CE	No			
Totals							ALL	1/1/2011						6000	6000	500	500	500	4500		No			
00	2	Miscellaneous / Minor / Undefined Varies, paving, Signals, ADA Upgrades, Sidewalks from: to: Miscellaneous unexpected projects	07 02 06 12 05	S	Varies	W T S P O C G	ALL	1/1/2011						300	300	50	50	50	150	CE	No			
Totals							ALL	1/1/2011						300	300	50	50	50	150		No			
00	3	Storm Drain Improvements Varies from: to: Various project identified in stormwater comprehensive plan	06	S			ALL	1/1/2011						1200	1200	200	200	200	600	CE	No			
Totals							ALL	1/1/2011						1200	1200	200	200	200	600		No			
16	4	South Wenatchee Avenue Improvements South Wenatchee Avenue from: Marr Street to: S. City Limits Installation of curb gutter and sidewalk. Includes minor widening and addition of a two-way left turn lane	05 07	S	.51	C G P S T W	PE RW CN	9/1/2009 8/1/2010 5/1/2011	STP(R) STP(R) STP(R)	160 202 1682				25 31 262	185 233 1944	32 100 1944			CE	Yes				
Totals							ALL	1/1/2011						318	2362	2076					3/1/2011			

Exhibit "A"



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21												
00	5	Signal Light Upgrade to LED Bulbs from: Upgrade green lenses on signal heads with LED bulbs to:	12	S			ALL	1/1/2014					30	30					CE	No												
14	6	Chelan Avenue and Orondo Avenue Right Turn Lane Chelan Avenue from: Orondo Avenue Improve turning movements onto Orondo Avenue by adding a right turn lane on Chelan Avenue. Start design in 2009. Look at other potential safety/capacity enhancements winter 2010-2011. to: Orondo Avenue	03 05 12	S	.1	C G P T W	Totals														30	30	40 267	10 267	30	CE	Yes	3/1/2011				
							PE 1/10/2009 CN 6/1/2011	STP(S) STP(S)	40 267																							
14	7	McKinnick St. - Wenatchee Ave. Signal Project Wenatchee Avenue from: Install new traffic signal display, detection, and control system. to:	12	S		C G O P T	Totals														307	307	277	91 50 405	30 50 405	CE	Yes	2/1/2011				
PE 1/1/2010 RW 1/1/2011 CN 5/1/2011	STP(R) STP(R) STP(R)	80 43 357																														
00	8	Audible Pedestrian Signal Upgrades Varies from: Retrofit Select Traffic Signals with Audible Pedestrian Signals. Project started in 2009. Construct in winter 2010 - 2011. to:	32 12	S	N/A		Totals														480	66	546	30	455	CE	No					
PE 8/1/2010 CN 10/15/2010	STP(R) STP(R)	25 75																														
							Totals														100	11	111	86								



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							Project Phase	Fund Source Information						Expenditure Schedule (Local Agency)				Envir. Type	RM/ Required Date (MM/YY)						
								Phase Start	Federal Funding		Federal Fund Code	Federal Fund Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st			2nd	3rd	4th Thru 6th			
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
19	9	Lincoln Elementary Neighborhood Connections Varies from: Construct Sidewalks in Wenatchee South End - Various roads include Stevens Street between S. Chelan Ave. and Cashmere St., Marr Street from Mehow St. to Cashmere St., Cashmere St. from Marr St. to Stevens St.	06 12	S		W T S P O G	CN CN	7/1/2011 7/1/2011	CDBG NHS	90 204				90 204	90 204				CE	No					
19	10	South Wenatchee Sidewalk Program Varies from: Construct Sidewalk in the Lincoln School and other eligible areas in accordance with City CDBG Funding		S		C G O P S T	Totals														CE	No			
							ALL	1/1/2012	CDBG	120				120	120										
17	11	Okanogan and Red Apple Rd Sidewalks and Ped Enhancements from: Install approximately 1650 feet of curb, gutter, and sidewalk along the west side of Okanogan Avenue and south side of Red Apple Road, install crosswalks and signing on Red Apple Road, and improve the school zone	12 06	P		W T S P G C	ALL	8/1/2011	NHS	191			70	261	35	226			CE	No					
00	12	Pedestrian Safety Improvements Varies from: Construct new and repair old sidewalks and or install other pedestrian facilities.	06	P		P T W S G C	Totals														CE	No			
							ALL	1/1/2012		191	PSMP	432	108	540	35	540									
							Totals														432	108	540	540	



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								Phase Start	Federal Funding		State Source Information		1st	2nd	3rd	4th								
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
17	13	McKittrick Street Improvements from: Wenatchee Avenue Reconstruct roadway. Construct new storm sewer, sidewalks, illumination and signal on Wenatchee Ave.	03 04 06 12	P	0.81	C G O P S T W	ALL	1/1/2013			AIP	1750	437	2187					CE	Yes				
14	14	Mission and Crawford Widening Improvements Mission Street at Crawford from: _____ to: _____ Widen Mission Street on east side, south of Crawford. Install left turn channelization and left turn signals for northbound and southbound traffic. Install video detection.	05 12	P	0.06	W T S P O	Totals	ALL	1/1/2013				1750	437	2187				CE	Yes				
14	15	Fifth and Western Turn Lane Improvements Western Avenue from: Fifth Street Improve turning movements by adding right turn lanes on Western Avenue.	05 12 03	P	.1	C G P T W	Totals	ALL	7/1/2013					100	100				CE	Yes				
19	16	Fifth Street Safety Improvements Fifth Street from: Miller Street Change Parking, add bicycle lanes and install traffic calming.		P	1		Totals	ALL	1/1/2013		AIP	400	100	500					CE	No				
							Totals					400	100	500										



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							Project Phase	Fund Source Information						Expenditure Schedule (Local Agency)				Envir. Type	R/W Required Date (MM/YY)			
								Phase Start	Federal Funding		Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd			3rd	4th Thru 6th	
									Federal Fund Code													
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
14	17	Miller Street - First Street Signal Miller Street from: First Street to: Install signal poles, new control and detection systems	12	P	0.1	C G P T	ALL	1/1/2014			AIP	280	70	350					CE	Yes		
00	18	Third Columbia River Bridge T&L Study N/A from: City of Wenatchee to: City of East Wenatchee Perform a Type Size and Location Study for a potential Third Columbia River Bridge.	31	P	.25	C O P S T W	ALL	1/1/2014	STP(R)	302			48	350					CE	No		
19		Hawley Street R/R Grade Separation Hawley Street from: Construct underpass at the Hawley Street R/R Xing	01	P	.1	C G P S T W	ALL	1/1/2014	5309(Bus)	14000	AIP	2000		16000					EA	Yes		
16	20	Confluence Parkway/SR285 Alternate Miller St. to Euclid from: Increase capacity and connectivity by constructing a new parallel 2-lane arterial corridor connecting an extension of Miller Street to the Euclid Ave. interchange with US 2. to:	01 03 08	P	2.5	W T S P O	ALL	1/1/2016	STP	129750			20250	150000					EIS	Yes		
							Totals			14,000		2000		16000								



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								Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd			4th Thru 6th			
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
17	21	Millerdale Improvements Millerdale Avenue from: Miller Street Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements	03 05 07 12	P	.58	C G O P S T W	ALL	1/1/2014			AIP	1280	320	1600					CE	No		
							Totals															
							ALL	7/1/2014			AIP	800	200	1000					CE	Yes		
17	22	Red Apple Road Phase 1 Red Apple Road from: Okanogan Ave Arterial street reconstruction	03	P	.5	C G P S T W	Totals															
							ALL	7/1/2015			AIP	800	200	1000					CE	Yes		
17	23	Red Apple Road Phase 2 Red Apple Road from: Miller Arterial street reconstruction	03	P	.53	C G P S T W	Totals															
							ALL	7/1/2015			AIP	800	200	1000					CE	Yes		
17	24	Pine Avenue Improvements Pine Avenue from: McKittick Street Widen and reconstruct existing roadway, including curb, gutter, sidewalk, street lights and utilities.	04 03	P	.25	C G P S T W	ALL	7/1/2015			AIP	1440	360	1800					CE	Yes		
							Totals															
							ALL	7/1/2015			AIP	1440	360	1800					CE	Yes		



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								Phase Start	Federal Funding		Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd			4th Thru 6th	
									Federal Fund Code	Federal Code												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
16	25	Western Avenue / Number Two Canyon Road Improvements Western Avenue / No. 2 Canyon Road from: Cherry Street to: Skyline Drive Reconstruct existing roadway, including realignment of one curve, curb, gutter, sidewalk, and street lights.	03 01 04	P	.36	C G P S T W	ALL	7/1/2015			AP	960	240	1200					CE	Yes		
00	26	Pedestrian Overpass from: Construct BNSF overpass for pedestrian travel West of Town Toyota Center to:	06	P		O	Totals															
							ALL	1/1/2015	5309(Bus)	3400				3400				3400				
16	27	Railroad Grade Crossing Upgrades Orondo, Ninth, Miller, Hawley from: Install median barrier or double signal arms to prevent vehicles from driving around signal gates. Mitigation to continue train whistle ban. to:	12	P			Totals														CE	No
							ALL	1/1/2015				80	20	100				100				
17	28	Skyline Drive Widening Skyline Drive from: Red Apple Road to: Number 2 Canyon Road Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail.	12 04 06 07	P	0.72	C G O P S T W	ALL	1/1/2015			OTHER	1720	430	2150				2150	CE	No		
							Totals															
							ALL	1/1/2015				80	20	100				100				
							Totals															
							ALL	1/1/2015				1720	430	2150				2150				



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							Project Phase	Fund Source Information						Expenditure Schedule (Local Agency)				Envir. Type	RW/ Required Date (MM/YY)			
								Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th					
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
16	29	Orondo Gateway - Waterfront to CBD Orondo Avenue from: Columbia Street to: Worthen Street Resurface roadway, install curb, gutter, and sidewalk. Improve existing BNSF at-grade crossing. Landscaping, lighting, and non-motorized improvements.	05 06 12	P	0.15	W T S P G	ALL 1/1/2013				OTHER	750		750			750		CE	No		
19	30	North Road North Road from: Western Avenue to: Broadhurst Reconstruct North Road to Improve Secondary Access to the Broadview Subdivision. Project would mainly improve area West of Canal by widening and flattening grade.	01 03 04 07 12	P	.25	W T P O	Totals ALL 2/1/2016						800	800			750		CE	Yes		
14	31	Maple and Western Traffic Signal Maple Street from: to: Install new traffic signal display, detection and control system.	12	P	0.10	P	ALL 1/1/2016				AIP	240	60	300				800	CE	Yes		
14	32	Springwater and Western - Traffic Signal Western Avenue from: to: Construct new traffic signal display, control, and detection system	12	P		W T G C P S	Totals ALL 1/1/2016				AIP	240	60	300				300	CE	Yes		
							Totals					240	60	300								
							ALL 1/1/2016				AIP	298	52	350				350		1/1/2011		
							Totals					298	52	350				350				



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								Phase Start	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds							Total Funds				
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
14	33	Wenatchee Avenue and Thurston Street Signal Wenatchee Avenue from: Thurston Street Construct new traffic signal.	03 05 12	P	.1	C G P T W	ALL	7/1/2016				AP	280	70	350					CE	Yes			
Totals																								
16	34	Walla Walla to Hawley Connection Walla Walla from: Walla Walla curve to: Hawley / Miller Intersection Acquire ROW. Construct new roadway on new alignment.	01	P	0.27	G O P S T W C	ALL	1/1/2016				AP	640	160	800					EA	Yes			
Totals																								
17	35	Walnut Street - Pine to Rogers Walnut Street from: Pine Ave to: Rogers Reconstruction project to meet urban standards.	01	P	0.1	G O P S T W C	ALL	1/1/2016				AP	640	160	800					CE	Yes			
Totals																								
19	36	Elliot Street Connection Elliot Street from: Fifth Street to: Orchard Acquire some Right of Way. Construct new roadway and sidewalks, storm drainage, reconstruct portions of existing roadway.	01 03 12	P	0.24	C G P S T W	ALL	1/1/2016						500	500	500				CE	Yes			
Totals																								



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1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
17	37	Crawford Avenue - Wenatchee Ave to Mission St Sidewalk Crawford Avenue from: Wenatchee Avenue Construct sidewalk, curb and gutter	12	P	0.7	C G P T	ALL	1/1/2016			PSMP	200	50	250					CE	Yes	1/1/2011			
							Totals																	
14	38	Traffic Signal Radio Interconnect and Optimization Various from: Various Install radio interconnect equipment in isolated intersections. Conduct comprehensive traffic signal timing plan study, and implement traffic responsive time of day plans.	12	P		P	ALL	1/1/2016				160	40	200					CE	No				
00	39	Bus Rapid Transit Study from: Olds Station to: East Wenatchee Partner with Link to evaluate Bus Rapid Transit	10	P	.25	O	PE	7/1/2016	STP(U)	50				50				200	CE	No				
							Totals																	
17	40	Castlerock to 5th Street Connector from: Castlerock Street and connected to 5th via Redhawk Canyon Drive. to: Redhawk Canyon Drive.	06	P	0.27		ALL	1/1/2016					2000	2000	2000				EA	Yes				
							Totals																	



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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
14	41	Central Business District /SR285 Corridor Circulation Study from: Perform study of possible circulation improvements to the downtown. to:	06 12 23	P			ALL	7/1/2016						150	150						CE	No			
00	42	Comprehensive Level of Service Study Various from: Study Level of Service and Capacity Issues to:	12	P			Totals	ALL	1/1/2016	STP(U)				50	50					50	CE	No			
16	43	Crawford and Okanogan Traffic Signal Crawford Avenue from: Install new signal when warrants are met. to:	05 12	P	0.1	C G P S T W	Totals	ALL	7/1/2016			ALP	320	80	400					400	CE	Yes			
Grand Totals for Wenatchee							21,168	14,830	15,040	51,038	3,548	1971	4,687	40,430											